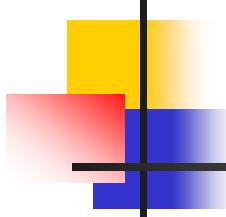


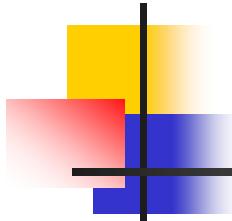
Executive/Legal

Long Term Financial Strategy
City Council Discussion
June 7, 2005



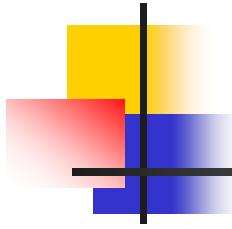
Legal Mission

- To provide high quality legal advice to the Mayor, City Council, Boards and Commissions, and City staff; to represent the City in civil and criminal proceedings; and to assist in the negotiation of labor contracts
 - Civil Legal Services
 - Prosecutor's Office



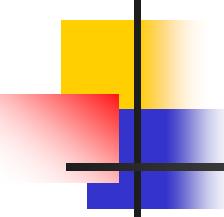
What are we doing today?

- Prosecutor's Office
 - Prosecute gross misdemeanors, misdemeanor, and traffic infraction cases
- Civil Legal Services
 - Provide legal counsel to Mayor, City Council, Boards/Commissions, staff
 - Represent City in civil proceedings
 - Negotiate labor contracts



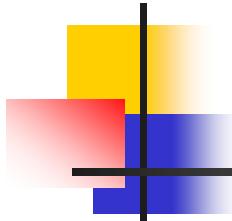
Future Challenges/Trends

- Uncertain future of King County court services
- Negotiations with City labor groups and associated costs



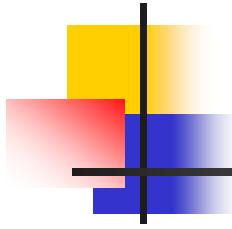
Executive Mission

- To assess public needs, propose policies and develop strategies to address those needs, and coordinate and support implementation by the departments
 - City Administration (7 departments, plus Legal)
 - Policy Analysis and Development
 - Regional Services/Intergovernmental Relations
 - Cross-Departmental Programs
 - Community Outreach, Advocacy and Response
 - Liaison with City Council



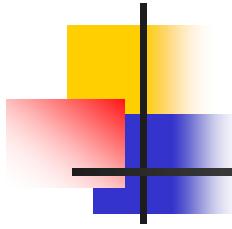
What are we doing today?

- Day-to-day management of City
- Strategic planning for future
- Unprecedented regional focus/issue advocacy
- Increased coordination of multi-dept initiatives and/or significant departmental work efforts



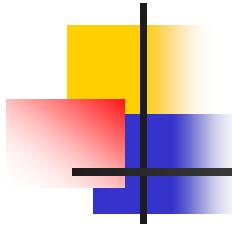
Recent Significant Efforts

- Finance: budget, long term financial strategy
- Fire: FD34 study/negotiations, Chief search
- HR: labor negotiations, litigation
- Parks: park bond, property acquisitions
- Planning: Microsoft development agreement, Comp Plan update, neighborhood plans
- Police: regional partnerships
- Public Works: City Hall, TMP, development review, property acquisitions/negotiations



What are we not doing?

- Strategic advocacy in Olympia/DC
- Systematic benchmarking
- Limited staff capacity for:
 - special projects
 - program evaluation
 - innovation initiatives

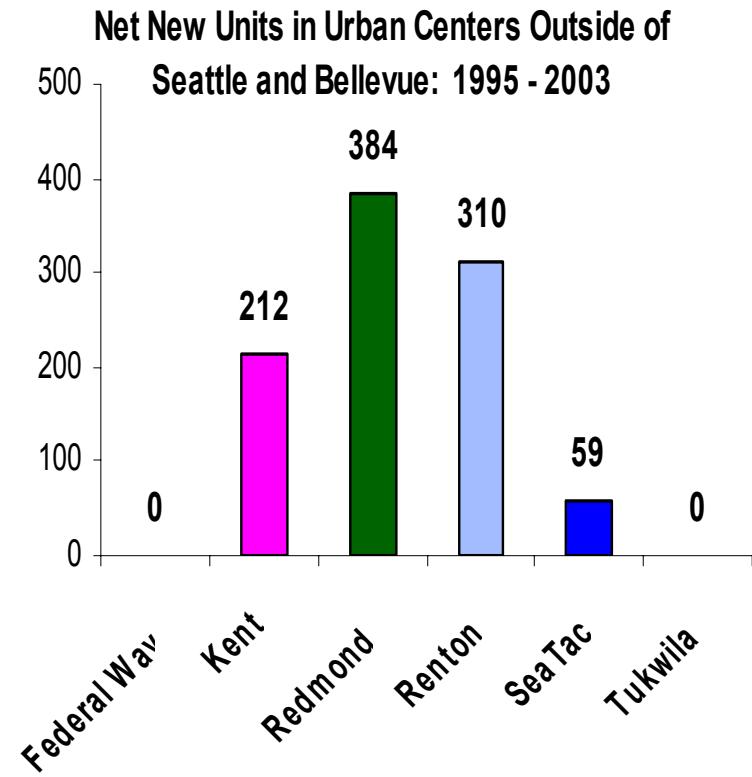


Future Challenges/Trends

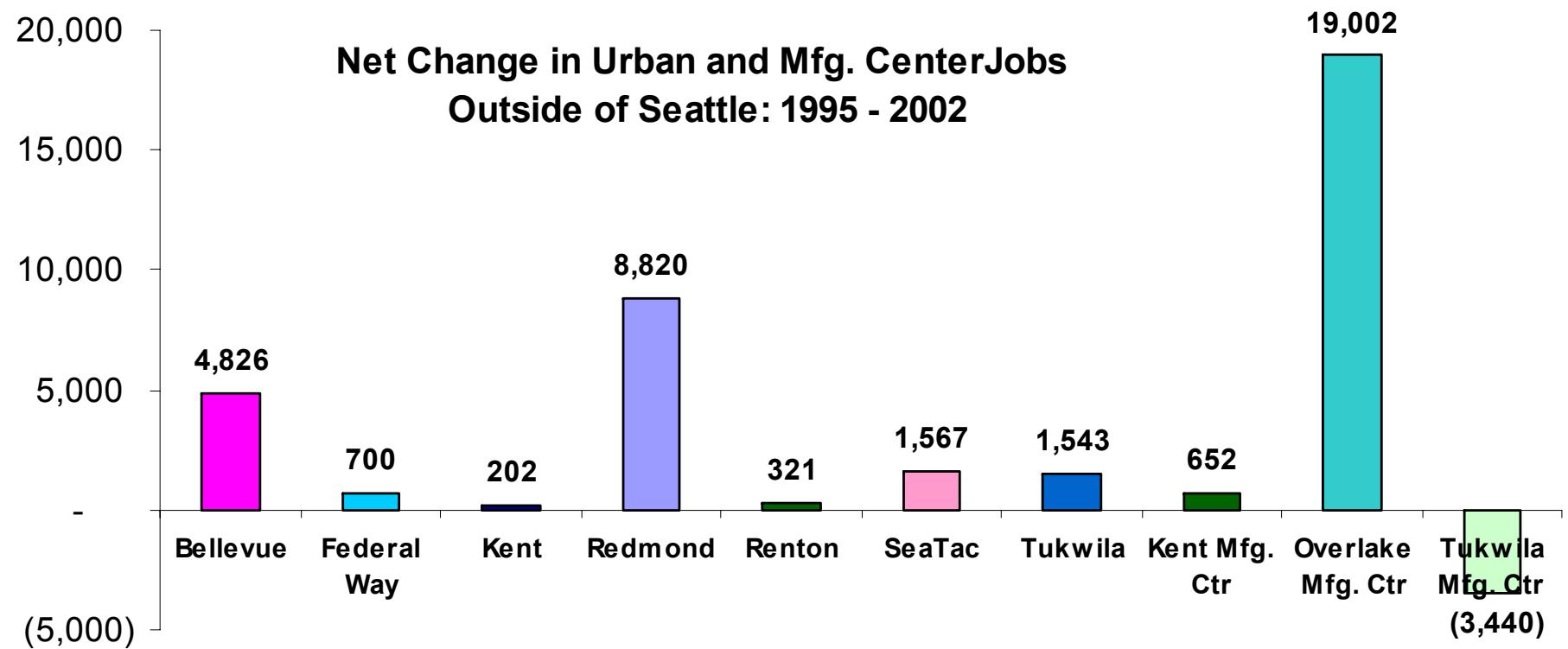
- Managing limited resources
- Increasing regional partnerships
- Engaging the community
- Advocating for Redmond both as a hometown and as 4th largest job center in 4-county PSRC region

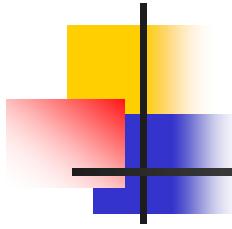
Redmond Snapshot: Housing

- Redmond leads the way in the development of new urban center housing units outside of Seattle and Bellevue



Redmond Snapshot: Jobs





Policy Questions

- What actions will the City take to ensure a quality community?
- What role will Redmond play in the region?
- What resources will be dedicated for City advocacy?
- How will we tell the City's story?